

Town of Chouteau

RESOLUTION NO. 2023-2

A RESOLUTION FOR THE BOARD OF TRUSTEES FOR THE TOWN OF CHOUTEAU, OKLAHOMA, ADOPTING THE 2023-2024 FISCAL YEAR OPERATING BUDGET

WHEREAS, notice of the date, time and place of Public Hearing for Budget Summary was published in The Paper May 29th, 2023 and June 5, 2023.

WHEREAS, the Board of Trustee for the Town of Chouteau has completed the process required by [11 O.S. §17-209(A)] and

WHEREAS, agreement has been reached relative to the estimating revenue and necessary appropriations for the various accounts within funds for the 2023-2024 fiscal year; and

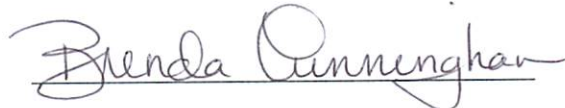
WHEREAS, the Appropriations must be approved by Resolution:

NOW, THEREFORE, BE IT RESOLVED BY THE CHOUTEAU TOWN BOARD OF TRUSTEES:

Section 1. That the 2023-2024 fiscal year operating budget be adopted in the amounts reflected in this resolution's attachment which list expenditures by departments and classifications as required by [11 O.S. §17-209(A)].

Section 2. That the Resolution and a copy of the Adopted Budget must be transmitted to the Oklahoma State Auditor [11 O.S. §17-209(B)] and a copy be kept in the Town Office of this Municipality.

Passed and Approved by the Town Board of Trustees for Chouteau, Oklahoma this 12th day of **June**, **2023**.



Mayor Brenda Cunningham

ATTEST:



Dawn Posey, Town Clerk



RECEIVED

JUN 26 2023

State Auditor
and Inspector



ARPA Funds Budget
2nd wave of funds
2023-2024

\$75,000.00 - Oklahoma Alliance Consultants-GIS Mapping services

\$50,000.00 Sidewalk lights, roads, drainage and sidewalk repairs on West Main St.

\$10,000 Park improvements

\$15,000.00 Parking lot improvements in front of Town Hall

\$32,000.00 infrastructure improvements

Total - \$182,000.00

NOTICE OF PUBLIC HEARING

Town of Chouteau Board of Trustees will hold a public hearing following the PWA meeting at 6:00 P.M. on June 12th, 2023 at Chouteau Town Hall. Purpose of this hearing is to receive written and oral comments, to hold discussions, and to answer questions regarding the Town's proposed budget for Fiscal Year 2023-2024. The following is a summary of the proposed budget for Fiscal Year 2022-2023. The proposed budget in its entirety is available for inspection in the Town Office during working hours 8:00-4:00. The adopted budget will also be available for inspection.

TOWN OF CHOUTEAU BUDGET SUMMARY 2023-2024

| FUND NAMES: | 11 | 18 | 21 | 31 | 44 | 81 | 71 | 92 |
|-----------------------------------|------------------|----------------------|----------------|-----------------|-----------------------|----------------|----------------|----------------|
| | General | Cemetery Care | Streets | Cemetery | Police T&E | Sp.Fire | ARPA | Court |
| Fund Balance June 30, 2023 | 1,140,657 | 21,194 | 104,597 | 53,171 | 53,933 | 66,377 | 347,071 | 12,810 |
| Estimated Revenues | 1,516,905 | 1,000 | 62,300 | 8,480 | 48,340 | 11,140 | 1,500 | 165,065 |
| Total Revenues: | 2,657,562 | 22,194 | 166,897 | 61,651 | 102,273 | 77,517 | 348,571 | 177,875 |
| Expenditures: | | | | | | | | |
| Personnel Services: | 1,025,910 | - | - | - | - | - | - | - |
| Material & Supplies: | 192,700 | - | 90,000 | 4,000 | - | - | 90,000 | - |
| Other Expenses: | 222,130 | - | 23,131 | 5,000 | 29,500 | - | 57,000 | 160,359 |
| Grants-Donations | 22,818 | - | - | - | - | - | - | - |
| Capital Outlay: | 111,000 | 5,000 | 5,000 | 5,000 | 20,000 | 65,000 | 8,400 | - |
| Total Expenditures: | 1,574,558 | 5,000 | 118,131 | 14,000 | 49,500 | 65,000 | 155,400 | 160,359 |
| Transfer to CPWA: | 242,000 | - | - | - | - | - | - | - |
| Total: | 1,816,558 | 5,000 | 118,131 | 14,000 | 49,500 | 65,000 | 155,400 | 160,359 |
| Fund Balance June 30, 2024 | 1,009,549 | 17,194 | 48,766 | 47,651 | 52,773 | 12,517 | 193,171 | 17,516 |

Proof of Publication

Attach copy of ad here: _____

In the _____ Court of Mayes County, State of Oklahoma

Plaintiff Cause No. _____

vs.

Affidavit of Publication
Chart-Budget

Defendant

STATE OF OKLAHOMA

SS

COUNTY OF MAYES

Terry Aylward of lawful age, being duly sworn, upon oath states that he is the Publisher of Pryor Creek Publishing, Inc., a corporation, owner and publisher of The Paper, a weekly newspaper, printed in the English language; that said newspaper is printed and published in Mayes County, Oklahoma, and has a paid general subscription circulation therein; that said newspaper is admitted and delivered to the United States Mails within Mayes County, Oklahoma as second-class mail matter; that said newspaper has been published in said county continuously and uninterruptedly during a period of fifty-two (52) weeks consecutively, prior to the first publication of the notice or advertisement of which a copy is hereto attached.

Affiant states that said newspaper has completed with all the provisions of Section I of Senate Bill No. 47 of the Nineteenth Legislature of the State of Oklahoma, passed and approved April 13, 1943, and the amendments thereto, and has complied with all the laws of the State of Oklahoma necessary to authorize it to publish legal notices and legal advertisements.

The advertisement above referred to, a true and printed copy of which is hereto attached, was published in said newspaper on the following dates, to wit:

| | |
|--|------------------------------|
| 1st Insertion <u>5-29</u> , 20 <u>23</u> | 6th Insertion _____, 20____ |
| 2nd Insertion <u>6-5</u> , 20 <u>23</u> | 7th Insertion _____, 20____ |
| 3rd Insertion _____, 20____ | 8th Insertion _____, 20____ |
| 4th Insertion _____, 20____ | 9th Insertion _____, 20____ |
| 5th Insertion _____, 20____ | Last Insertion _____, 20____ |

Said notice was published in the regular edition of said newspaper and not in a supplement thereof.

Publication Fee \$ 112.50 _____
(Signature)

Subscribed and sworn to me before this 5 day of June A.D. 2023

My commission expires May 5, 2026 - Andrea Gaddy
(Seal) Notary Public



State Auditor and Inspector

Mayes

LEGAL ADVERTISING

LEGAL ADVERTISING

LEGAL ADVERTISING

(Published In The Paper, Pryor Creek, Oklahoma, May 29, 2023 and June 5, 2023)

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